Georgia Power

Bin 10230
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

August 11, 2023

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Net Sales Reports – 2nd Quarter 2023

Dear Ms. Tanner:

Attached please find a copy of Georgia Power's Net Sales Reports for the 2nd Quarter 2023.

If you have any questions, please call me at 404-506-3044.

Sincerely,

/s/ Kelley M. Balkcom

Kelley M. Balkcom
Director, Regulatory Affairs
mmcclosk@southernco.com

Attachment

GEORGIA POWER COMPANY

13-Feb-23

NET SALES

Excludes Over/Under Recovery of Fuel

April 2023

	KWH			REVENUE		
	Subject to Fuel Charge	Not Subject to Fuel Charge	Total	Current Fuel	Net Base	Total
RETAIL SALES						
Class of Service						
Residential	1,862,051,494	0	1,862,051,494	$51,982,166.21	$178,806,081.68	$230,788,247.89
Commercial	2,415,519,116	0	2,415,519,116	63,680,359.45	179,360,498.02	243,040,857.47
Industrial	1,921,120,965	0	1,921,120,965	45,417,065.84	55,847,544.10	101,264,609.94
Street Lights	23,913,247	0	23,913,247	675,287.60	5,906,111.39	6,581,398.99
Railway Service	11,089,939	0	11,089,939	283,401.35	327,093.40	610,494.75
TOTAL BILLED RETAIL SALES	6,233,694,761	0	6,233,694,761	$162,038,280.45	$420,247,328.59	$582,285,609.04
TOTAL UNBILLED RETAIL SALES (Net) [1]	- -	(118,561,864)	(118,561,864)	- -	11,044,204.46	11,044,204.46
TOTAL RETAIL SALES	**6,233,694,761**	**(118,561,864)**	**6,115,132,897**	**$162,038,280.45**	**$431,291,533.05**	**$593,329,813.50**
RETAIL SALES BUDGET	**6,219,653,000**	**(50,873,000)**	**6,168,780,000**	**175,704,930.33**	**440,700,070.92**	**616,405,001.25**
OVER (UNDER) BUDGET [2]	**14,041,761**	**(67,688,864)**	**(53,647,103)**	**($13,666,649.88)**	**($9,408,537.87)**	**($23,075,187.75)**

1 Supplement I

2 Supplement II

Revenue Accounting

SUPPLEMENT I

UNBILLED KWH & REVENUE BY CLASS OF SERVICE

April 2023

07:45 AM

		KWH			REVENUE		
		March	April	Net	March	April	Net
Residential	Unread & Unbilled	967,507,832	867,057,906	(100,449,926)	$90,502,737.95	$89,660,592.87	($842,145.08)
	No-Billed [1]	596,420	303,860	(292,560)	$60,587.06	$44,843.61	($15,743.45)
	Subtotal	968,104,252	867,361,766	(100,742,486)	$90,563,325.01	$89,705,436.48	($857,888.53)
Commercial	Unread & Unbilled	700,881,295	702,660,051	1,778,756	$54,534,595.52	$53,768,694.81	($765,900.71)
	No-Billed [1]	111,843,713	110,592,398	(1,251,315)	$377,371.23	$5,092,207.68	$4,714,836.45
	RTP [2]	412,533,590	409,984,942	(2,548,648)	$8,824,656.98	$9,354,036.65	$529,379.67
	Subtotal	1,225,258,598	1,223,237,391	(2,021,207)	$63,736,623.73	$68,214,939.14	$4,478,315.41
Industrial	Unread & Unbilled	156,473,595	179,968,597	23,495,002	$4,935,757.58	$5,772,306.28	$836,548.70
	No-Billed [1]	151,051,441	222,974,722	71,923,281	$1,063,361.23	$9,560,416.87	$8,497,055.64
	RTP [2]	939,597,810	828,582,382	(111,015,428)	$18,352,379.58	$16,462,649.28	($1,889,730.30)
	TOURN-I [3]	13,134,822	12,933,796	(201,026)	$591,279.95	$571,183.49	($20,096.46)
	Subtotal	1,260,257,668	1,244,459,497	(15,798,171)	$24,942,778.34	$32,366,555.92	$7,423,777.58
Total Retail	Unread & Unbilled	1,824,862,722	1,749,686,554	(75,176,168)	$149,973,091.05	$149,201,593.96	($771,497.09)
	No-Billed [1]	263,491,574	333,870,980	70,379,406	$1,501,319.52	$14,697,468.16	$13,196,148.64
	RTP [2]	1,352,131,400	1,238,567,324	(113,564,076)	$27,177,036.56	$25,816,685.93	($1,360,350.63)
	TOURN-I [3]	13,134,822	12,933,796	(201,026)	$591,279.95	$571,183.49	($20,096.46)
	Total Unbilled	3,453,620,518	3,335,058,654	(118,561,864)	$179,242,727.08	$190,286,931.54	$11,044,204.46

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

[2] Industrial/Commercial - RTP — SSA accounts billed on Real-Time-Pricing. The accounts are read in the current billing month but billed in the subsequent month. The KWH and base portions are accrued for the billing month and reversed in the subsequent month.

[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

[4] Losses — **Retail losses current month = 4.34%, 278,124 MWH. 12 month average losses = 3.61%. 36 month average losses = 3.62%**

12/12/21

SUPPLEMENT II

CALENDAR MONTH
SALES VARIANCE *

April 2023

11:23 AM

	BOOKED	BUDGET	VARIANCE	%
REVENUE (000's)				
Residential	$229,930	$230,234	($304)	-0.1%
Commercial	247,519	249,595	(2,076)	-0.8%
Industrial	108,688	128,922	(20,234)	-15.7%
Street Lights	6,581	6,956	(375)	-5.4%
Railway Service	610	698	(88)	-12.6%
TOTAL RETAIL REVENUE	**$593,328**	**$616,405**	**($23,077)**	**-3.7%**
MWH				
Residential	1,761,309	1,804,769	(43,460)	-2.4%
Commercial	2,413,498	2,390,739	22,759	1.0%
Industrial	1,905,323	1,937,255	(31,932)	-1.6%
Street Lights	23,913	24,906	(993)	-4.0%
Railway Service	11,090	11,111	(21)	-0.2%
TOTAL RETAIL MWH	**6,115,133**	**6,168,780**	**(53,647)**	**-0.9%**

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.

GEORGIA POWER COMPANY

08-Jun-23

NET SALES

Excludes Over/Under Recovery of Fuel

May 2023

	KWH			REVENUE		
	Subject to Fuel Charge	Not Subject to Fuel Charge	Total	Current Fuel	Net Base	Total
RETAIL SALES						
Class of Service						
Residential	1,808,201,425	0	1,808,201,425	$50,362,996.57	$182,337,625.32	$232,700,621.89
Commercial	2,499,781,430	0	2,499,781,430	65,286,239.94	180,099,822.81	245,386,062.75
Industrial	1,923,975,676	0	1,923,975,676	43,481,353.01	57,074,243.52	100,555,596.53
Street Lights	23,829,953	0	23,829,953	672,399.97	5,907,378.23	6,579,778.20
Railway Service	11,441,451	0	11,441,451	271,758.12	334,568.10	606,326.22
TOTAL BILLED RETAIL SALES	6,267,229,935	0	6,267,229,935	$160,074,747.61	$425,753,637.98	$585,828,385.59
TOTAL UNBILLED RETAIL SALES (Net) [1]	- -	542,444,462	542,444,462	- -	65,668,258.94	65,668,258.94
TOTAL RETAIL SALES	**6,267,229,935**	**542,444,462**	**6,809,674,397**	**$160,074,747.61**	**$491,421,896.92**	**$651,496,644.53**
RETAIL SALES BUDGET	**6,253,580,000**	**656,061,000**	**6,909,641,000**	**177,928,794.34**	**509,989,176.06**	**687,917,970.40**
OVER (UNDER) BUDGET [2]	**13,649,935**	**(113,616,538)**	**(99,966,603)**	**($17,854,046.73)**	**($18,567,279.14)**	**($36,421,325.87)**

1 Supplement I

2 Supplement II

SUPPLEMENT I

UNBILLED KWH & REVENUE BY CLASS OF SERVICE

May 2023

07:45 AM

		KWH			REVENUE		
		April	May	Net	April	May	Net
Residential	Unread & Unbilled	867,057,906	1,083,804,788	216,746,882	$89,660,592.87	$138,939,230.19	$49,278,637.32
	No-Billed [1]	303,860	1,261,619	957,759	$44,843.61	$131,216.68	$86,373.07
	Subtotal	867,361,766	1,085,066,407	217,704,641	$89,705,436.48	$139,070,446.87	$49,365,010.39
Commercial	Unread & Unbilled	702,660,051	865,831,989	163,171,938	$53,768,694.81	$64,653,235.50	$10,884,540.69
	No-Billed [1]	110,592,398	117,735,260	7,142,862	$5,092,207.68	$5,262,813.43	$170,605.75
	RTP [2]	409,984,942	437,084,212	27,099,270	$9,354,036.65	$10,135,761.02	$781,724.37
	Subtotal	1,223,237,391	1,420,651,461	197,414,070	$68,214,939.14	$80,051,809.95	$11,836,870.81
Industrial	Unread & Unbilled	179,968,597	245,353,297	65,384,700	$5,772,306.28	$9,713,767.52	$3,941,461.24
	No-Billed [1]	222,974,722	151,279,089	(71,695,633)	$9,560,416.87	$6,430,439.72	($3,129,977.15)
	RTP [2]	828,582,382	961,453,162	132,870,780	$16,462,649.28	$20,066,508.08	$3,603,858.80
	TOURN-I [3]	12,933,796	13,699,700	765,904	$571,183.49	$622,218.34	$51,034.85
	Subtotal	1,244,459,497	1,371,785,248	127,325,751	$32,366,555.92	$36,832,933.66	$4,466,377.74
Total Retail	Unread & Unbilled	1,749,686,554	2,194,990,074	445,303,520	$149,201,593.96	$213,306,233.21	$64,104,639.25
	No-Billed [1]	333,870,980	270,275,968	(63,595,012)	$14,697,468.16	$11,824,469.83	($2,872,998.33)
	RTP [2]	1,238,567,324	1,398,537,374	159,970,050	$25,816,685.93	$30,202,269.10	$4,385,583.17
	TOURN-I [3]	12,933,796	13,699,700	765,904	$571,183.49	$622,218.34	$51,034.85
	Total Unbilled	3,335,058,654	3,877,503,116	542,444,462	$190,286,931.54	$255,955,190.48	$65,668,258.94

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

[2] Industrial/Commercial - RTP — SSA accounts billed on Real-Time-Pricing. The accounts are read in the current billing month but billed in the subsequent month. The KWH and base portions are accrued for the billing month and reversed in the subsequent month.

[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

[4] Losses — **Retail losses current month = 3.14%, 221,239 MWH. 12 month average losses = 3.62%. 36 month average losses = 3.62%**

SUPPLEMENT II

CALENDAR MONTH
SALES VARIANCE *

May 2023

11:23 AM

	BOOKED	BUDGET	VARIANCE	%
REVENUE (000's)				
Residential	$282,066	$266,514	$15,552	5.8%
Commercial	257,223	272,121	(14,898)	-5.5%
Industrial	105,022	141,614	(36,592)	-25.8%
Street Lights	6,580	6,955	(375)	-5.4%
Railway Service	606	715	(109)	-15.2%
TOTAL RETAIL REVENUE	**$651,497**	**$687,919**	**($36,422)**	**-5.3%**
MWH				
Residential	2,025,906	2,170,774	(144,868)	-6.7%
Commercial	2,697,196	2,648,363	48,833	1.8%
Industrial	2,051,301	2,054,389	(3,088)	-0.2%
Street Lights	23,830	24,906	(1,076)	-4.3%
Railway Service	11,441	11,209	232	2.1%
TOTAL RETAIL MWH	**6,809,674**	**6,909,641**	**(99,967)**	**-1.4%**

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.

GEORGIA POWER COMPANY

08-Jun-23

NET SALES

Excludes Over/Under Recovery of Fuel

June 2023

	KWH			REVENUE		
	Subject to Fuel Charge	Not Subject to Fuel Charge	Total	Current Fuel	Net Base	Total
RETAIL SALES						
Class of Service						
Residential	2,191,269,008	0	2,191,269,008	$98,933,853.79	$276,690,362.38	$375,624,216.17
Commercial	2,766,689,249	0	2,766,689,249	107,440,731.65	194,608,923.53	302,049,655.18
Industrial	2,037,716,763	0	2,037,716,763	55,783,913.62	64,904,251.98	120,688,165.60
Street Lights	23,218,892	0	23,218,892	1,061,058.93	5,957,600.50	7,018,659.43
Railway Service	11,261,912	0	11,261,912	399,778.08	488,632.73	888,410.81
TOTAL BILLED RETAIL SALES	7,030,155,824	0	7,030,155,824	$263,619,336.07	$542,649,771.12	$806,269,107.19
TOTAL UNBILLED RETAIL SALES (Net) [1]	- -	325,992,803	325,992,803	- -	72,180,501.18	72,180,501.18
TOTAL RETAIL SALES	**7,030,155,824**	**325,992,803**	**7,356,148,627**	**$263,619,336.07**	**$614,830,272.30**	**$878,449,608.37**
RETAIL SALES BUDGET	**7,374,526,000**	**281,939,000**	**7,656,465,000**	**351,712,332.71**	**691,090,628.99**	**1,042,802,961.70**
OVER (UNDER) BUDGET [2]	**(344,370,176)**	**44,053,803**	**(300,316,373)**	**($88,092,996.64)**	**($76,260,356.69)**	**($164,353,353.33)**

1 Supplement I

2 Supplement II

Revenue Accounting

SUPPLEMENT I

UNBILLED KWH & REVENUE BY CLASS OF SERVICE

June 2023

07:45 AM

		KWH			REVENUE		
		May	June	Net	May	June	Net
Residential	Unread & Unbilled	1,083,804,788	1,340,156,306	256,351,518	$138,939,230.19	$176,460,101.06	$37,520,870.87
	No-Billed [1]	1,261,619	889,945	(371,674)	$131,216.68	$113,746.82	($17,469.86)
	Subtotal	1,085,066,407	1,341,046,251	255,979,844	$139,070,446.87	$176,573,847.88	$37,503,401.01
Commercial	Unread & Unbilled	865,831,989	937,263,777	71,431,788	$64,653,235.50	$74,102,077.13	$9,448,841.63
	No-Billed [1]	117,735,260	118,287,331	552,071	$5,262,813.43	$7,005,817.13	$1,743,003.70
	RTP [2]	437,084,212	438,304,303	1,220,091	$10,135,761.02	$14,827,182.14	$4,691,421.12
	Subtotal	1,420,651,461	1,493,855,411	73,203,950	$80,051,809.95	$95,935,076.40	$15,883,266.45
Industrial	Unread & Unbilled	245,353,297	250,728,132	5,374,835	$9,713,767.52	$13,431,013.69	$3,717,246.17
	No-Billed [1]	151,279,089	157,255,929	5,976,840	$6,430,439.72	$8,940,997.01	$2,510,557.29
	RTP [2]	961,453,162	946,942,620	(14,510,542)	$20,066,508.08	$32,425,557.16	$12,359,049.08
	TOURN-I [3]	13,699,700	13,667,576	(32,124)	$622,218.34	$829,199.52	$206,981.18
	Subtotal	1,371,785,248	1,368,594,257	(3,190,991)	$36,832,933.66	$55,626,767.38	$18,793,833.72
Total Retail	Unread & Unbilled	2,194,990,074	2,528,148,215	333,158,141	$213,306,233.21	$263,993,191.88	$50,686,958.67
	No-Billed [1]	270,275,968	276,433,205	6,157,237	$11,824,469.83	$16,060,560.96	$4,236,091.13
	RTP [2]	1,398,537,374	1,385,246,923	(13,290,451)	$30,202,269.10	$47,252,739.30	$17,050,470.20
	TOURN-I [3]	13,699,700	13,667,576	(32,124)	$622,218.34	$829,199.52	$206,981.18
	Total Unbilled	3,877,503,116	4,203,495,919	325,992,803	$255,955,190.48	$328,135,691.66	$72,180,501.18

[1] No-Billed — SSA Accounts that are No-Billed during current billing month. The KWH and base portion are accrued for the billing month and are reversed in the subsequent month. These accounts will be billed in the subsequent month.

[2] Industrial/Commercial - RTP — SSA accounts billed on Real-Time-Pricing. The accounts are read in the current billing month but billed in the subsequent month. The KWH and base portions are accrued for the billing month and reversed in the subsequent month.

[3] MLM — Industrial Multiple Load Management accounts. Billing method is the same as RTP accounts.

[4] Losses — **Retail losses current month = 3.45%, 262,890 MWH. 12 month average losses = 3.58%. 36 month average losses = 3.61%**

SUPPLEMENT II

CALENDAR MONTH
SALES VARIANCE *

11:23 AM

June 2023

	BOOKED	BUDGET	VARIANCE	%
REVENUE (000's)				
Residential	$413,128	$487,105	($73,977)	-15.2%
Commercial	317,933	353,127	(35,194)	-10.0%
Industrial	139,482	193,889	(54,407)	-28.1%
Street Lights	7,019	7,538	(519)	-6.9%
Railway Service	888	1,144	(256)	-22.4%
TOTAL RETAIL REVENUE	**$878,450**	**$1,042,803**	**($164,353)**	**-15.8%**
MWH				
Residential	2,447,249	2,715,661	(268,412)	-9.9%
Commercial	2,839,893	2,837,889	2,004	0.1%
Industrial	2,034,526	2,066,682	(32,156)	-1.6%
Street Lights	23,219	24,906	(1,687)	-6.8%
Railway Service	11,262	11,327	(65)	-0.6%
TOTAL RETAIL MWH	**7,356,149**	**7,656,465**	**(300,316)**	**-3.9%**

* Excludes Over/Under Fuel Recovery Adjustment.

NOTE: Detail may not add up to Total due to rounding.